S
388.3
H3mc
1973

STATE DOCUMENTS

MAY 1 1974

MONTANA
COUNTY AND LOCAL ROAD FINANCE REPORT
for
FISCAL YEAR ENDING JUNE 30, 1973

PREPARED BY THE

STATE OF MONTANA
DEPARTMENT OF HIGHWAYS
PLANNING AND RESEARCH BUREAU

IN COOPERATION WITH THE

U. S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

MONTANA STATE LIBRARY
930 East Lyndale Avenue
Helena, Montana 59601

Montana State Library
3 0864 1006 4129 2

CITY AND COUNTY FINANCE REPORT
FOR FISCAL YEAR ENDING
June 30, 1973

This report presents a compilation of financial data pertaining to city and town streets and county roads. It also includes financial data concerning allied street functions, such as parking facilities, street lighting, sidewalks, and storm sewers.

The basic data for the report were compiled from questionaires sent to counties and incorporated cities. In most instances the financial data were in such form that the proper segregation of costs could be made from the questionaires and annual reports. In some instances supplemental information was obtained by correspondence or personal contact with local officials. In other instances, the account groupings were such that considerable use of personal judgment was necessary in the classification of receipts and expenditures in the proper category for the local finance report.

In all entries pertaining to bonded debt, the amounts shown apply only to bonds related to road, bridge, street or allied functions. The individual issues are identifiable and it has not been necessary to prorate or estimate amounts for the various bond components.

The vehicle registration fees are considered as a State impost, however, these fees are collected and retained by the county treasurers. The State law provides that a portion of these fees be allocated to the cities of Anaconda, Butte, and Walkerville at a fixed percentage. These fees are allocated to other eligible cities within each county, on the basis of their street and alley mileage as compared to the total rural public highway mileage in the county.

The county treasurers also collect the Gross Vehicle Weight Tax, and the New Passenger Car Tax. These are also State imposts, however, the county retains only 5% of these fees to cover collection costs. The remainder is sent to the State Treasurer for deposit in the State Highway Fund.

Gasoline taxes collected by the State, under Sec. 84-1840 RCM 1947 AS AMENDED, are administered by the Department of Highways. Allocation of this fund to the individual incorporated cities is based upon population and street and alley mileage. Allocations to the counties are based upon rural road mileage, population and land area.

Federal funds shown as county receipts consist of Forest Reserve apportionments, which are divided by the counties on a basis of two-thirds to the Road Fund and one-third to the School Fund.

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
Montana	June 30, 1973	Cities Under 5000 Population

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

Section 1 item F-1 beginning balance will not agree with Section II F-1 last years ending balance as a number of cities in this group are using an all purpose levy accounting System and do not show a beginning or ending balance.

Section III item A change in Debt Status, outstanding beginning of year, will not agree with Section III item D, outstanding end of year, as a $367,000.00 sale of bonds issued last year was not reported until this year.

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
Montana	June 30, 1973

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities under 5000 population

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,831,919
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	4,319
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	1,836,238
B. Receipts from State government	
1. Motor-fuel taxes	700,560
2. Registration & operators fees, carrier taxes, etc.	158,970
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	859,530

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	733,487
(4) Subtotal ((1) - (3))	733,487
d. Total (1a-c)	733,487
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	1,426,948
(2) Snow and ice removal	
(3) Traffic services	46,047
(4) Subtotal ((1) - (3))	1,472,995
d. Total (2a - c)	1,472,995
3. Highway equipment *(undistributed)*	92,983
4. General administration and engineering	143,872
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	741,499
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	741,499
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	741,499
E. Total receipts (A - D)	3,437,267
F. Balances at beginning of year	
1. Capital and operating funds	649,442
2. Debt and sinking funds	398,465
3. Total (F1 - 2)	1,047,907
G. Total funds available (E plus F). Equals section II item G	4,485,174

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 2,183,263	$
B. Amount issued during year		
1. Original issues	741,499	
2. Funding or refunding issues		
3. Total (B1 - 2)	741,499	
C. Amount redeemed during year		
1. From current receipts or reserves	429,597	
2. From funding or refunding issues		
3. Total (C1 - 2)	429,597	
D. Outstanding end of year	2,495,165	

6. Other *(Specify)* Capital Outlay	218,498
7. Total (A1 - 6)	2,661,835
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	157,758
b. Redemption at par	429,597
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	587,355
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	587,355
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	3,249,190
F. Balances at end of year	
1. Capital and operating funds	820,454
2. Debt and sinking funds	415,530
3. Total (F1 - 2)	1,235,984
G. Total funds accounted for (E plus F); Equals section 1 item G.	4,485,174

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: Montana	YEAR ENDED: June 30, 1973	GROUP: Cities Under 5000 Population

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$ 7,478	$ 40,207	$ 272,283	$ 439	$ 28,264	$ 341,193
2. General fund	9,200		33,763			33,763
3. Parking meter and permit fees	17,044					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	33,722	40,207	306,046	439	28,264	374,956
B. Balances, beginning of year *(All funds)*	2,370	19,362	79,458	47	12,448	111,315
C. Total funds available (A7 plus B equals F)	36,092	59,569	385,504	486	40,712	486,271
D. Disbursements:						
1. Capital outlay	710		6,225		6,383	12,608
2. Maintenance and operation	7,838	39,114	286,898	457	17,548	344,017
3. Administration	1,720					
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*						
7. Note redemption *(Including premium (+) or discount (−))*						
8. Transfers to:						
a. Road and street funds	4,319					
b. Indirect street funds						
c. General fund	17,700		2,260		2,491	4,751
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	32,287	39,114	295,383	457	26,422	361,376
E. Balances, end of year *(All funds)*	3,805	20,455	90,121	29	14,290	124,895
F. Total funds accounted for (D10 plus E; equals C)	36,092	59,569	385,504	486	40,712	486,271

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds						
2. Notes						

GPO 875-087

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
Montana	June 30, 1973	Cities 5,000 to 49,999 Population

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

Section 1 Item F-1 beginning balance will not agree with Section II F-1 last years ending balance as a number of cities in this group are using an all purpose levy accounting system and do not show a beginning or ending balance.

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
Montana	June 30, 1973

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities 5,000 to 49,999 Population

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 2,411,890
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	6,330
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	2,418,220
B. Receipts from State government	
1. Motor-fuel taxes	630,090
2. Registration & operators fees, carrier taxes, etc.	275,533
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	905,623

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	1,178,678
(4) Subtotal ((1) - (3))	1,178,678
d. Total (1a-c)	1,178,678
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	1,475,422
(2) Snow and ice removal	
(3) Traffic services	37,386
(4) Subtotal ((1) - (3))	1,512,808
d. Total (2a - c)	1,512,808
3. Highway equipment *(undistributed)*	109,463
4. General administration and engineering	196,732
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	1,354,450
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	1,354,450
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	1,354,450
E. Total receipts (A - D)	4,678,293
F. Balances at beginning of year	
1. Capital and operating funds	278,269
2. Debt and sinking funds	462,995
3. Total (F1 - 2)	741,264
G. Total funds available (E plus F). Equals section II item G	5,419,557

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 4,894,466	$
B. Amount issued during year		
1. Original issues	1,354,450	
2. Funding or refunding issues		
3. Total (B1 - 2)	1,354,450	
C. Amount redeemed during year		
1. From current receipts or reserves	672,390	
2. From funding or refunding issues		
3. Total (C1 - 2)	672,390	
D. Outstanding end of year	5,576,526	

6. Other *(Specify)* Capital Outlay	119,877
7. Total (A1 - 6)	3,117,558
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	278,287
b. Redemption at par	672,390
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	950,677
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	950,667
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	4,068,235
F. Balances at end of year	
1. Capital and operating funds	279,107
2. Debt and sinking funds	1,072,215
3. Total (F1 - 2)	1,351,322
G. Total funds accounted for (E plus F); Equals section 1 item G.	5,419,557

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: Montana	YEAR ENDED: June 30, 1973	GROUP: Cities 5,000 to 49,999 Population

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$ 294,303	$ 590,268	$ 88,841	$ 35,799	$ 1,009,211
2. General fund	157,692	72,484	123,870			196,354
3. Parking meter and permit fees	273,829					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	431,521	366,787	714,138	88,841	35,799	1,205,565
B. Balances, beginning of year *(All funds)*	35,239	(13,014)	110,005	(17,955)	876	79,912
C. Total funds available (A7 plus B equals F)	466,760	353,773	824,143	70,886	36,675	1,285,477
D. Disbursements:						
1. Capital outlay	15,823	29,116	50,195		5,061	84,372
2. Maintenance and operation	180,155	244,971	525,416	33,896	15,194	819,477
3. Administration	12,319	26,991	666			27,657
4. Bond interest and financing costs			2,940	4,069	636	7,645
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (-))*			30,000	22,800	1,000	53,800
7. Note redemption *(Including premium (+) or discount (-))*						
8. Transfers to:						
a. Road and street funds	6,330					
b. Indirect street funds						
c. General fund	188,164	2,000	4,642	1,161		7,803
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	402,791	303,078	613,859	61,926	21,891	1,000,754
E. Balances, end of year *(All funds)*	63,969	50,695	210,284	8,960	14,784	284,723
F. Total funds accounted for (D10 plus E; equals C)	466,760	353,773	824,143	70,886	36,675	1,285,477

G. Change in indebtedness parking facilities (Show all entries at par)	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds						
2. Notes						

GPO 875-087

FORM PR-535
(REV. 7-69)

U.S DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
Montana	June 30, 1973	Cities over 50,000 Population (Billings)

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
Montana	June 30, 1973

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities over 50,000 Population (Billings)

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,118,008
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	1,118,008
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	243,180
3. Unclassified payments from State highway funds	111,802
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	354,982

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	399,372
(4) Subtotal ((1) - (3))	399,372
d. Total (1a-c)	399,372
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	837,019
(2) Snow and ice removal	
(3) Traffic services	115,886
(4) Subtotal ((1) - (3))	952,905
d. Total (2a - c)	952,905
3. Highway equipment *(undistributed)*	
4. General administration and engineering	55,416
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	274,610
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	274,610
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	274,610
E. Total receipts (A - D)	1,747,600
F. Balances at beginning of year	
1. Capital and operating funds	
2. Debt and sinking funds	7,453
3. Total (F1 - 2)	
G. Total funds available (E plus F). Equals section II item G	1,755,053

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 99,569	$
B. Amount issued during year		
1. Original issues	274,610	
2. Funding or refunding issues		
3. Total (B1 - 2)	274,610	
C. Amount redeemed during year		
1. From current receipts or reserves	18,109	
2. From funding or refunding issues		
3. Total (C1 - 2)	18,109	
D. Outstanding end of year	356,070	

6. Other *(Specify)*	224,330
7. Total (A1 - 6)	1,632,023
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	11,724
b. Redemption at par	18,109
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	29,833
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	29,833
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	1,661,856
F. Balances at end of year	
1. Capital and operating funds	
2. Debt and sinking funds	93,197
3. Total (F1 - 2)	93,197
G. Total funds accounted for (E plus F); Equals section 1 item G.	1,755,053

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: Montana	YEAR ENDED: June 30, 1973	GROUP: Cities over 50,000 Population (Billings)

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 221,672	$ 120,673	$ 270,941	$ 613,286
2. General fund						
3. Parking meter and permit fees	212,374					
4. Borrowings:						
a. Bonds				16,824	28,000	44,824
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	212,374		221,672	137,497	298,941	658,110
B. Balances, beginning of year *(All funds)*	7,416		107,838	29,757	66,628	204,223
C. Total funds available (A7 plus B equals F)	219,790		329,510	167,254	365,569	862,333
D. Disbursements:						
1. Capital outlay	14,496			19,525	29,050	48,575
2. Maintenance and operation	128,835		201,856		170,944	372,800
3. Administration	19,046					
4. Bond interest and financing costs				10,039	35,993	46,032
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (-))*				93,842	80,570	174,412
7. Note redemption *(Including premium (+) or discount) (-))*						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund	45,000					
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	207,377		201,856	123,406	316,557	641,819
E. Balances, end of year *(All funds)*	12,413		127,654	43,848	49,012	220,514
F. Total funds accounted for (D10 plus E; equals C)	219,790		329,510	167,254	365,569	862,333

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 875-087

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
Montana	June 30, 1973	Cities over 50,000 Population (Great Falls)

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
Montana	June 30, 1973

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities over 50,000 Population (Great Falls)

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,685,643
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	1,685,643
B. Receipts from State government	
1. Motor-fuel taxes	226,170
2. Registration & operators fees, carrier taxes, etc.	102,180
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	328,350

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	268,023
(4) Subtotal ((1) - (3))	268,023
d. Total (1a-c)	268,023
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	709,335
(2) Snow and ice removal	
(3) Traffic services	59,051
(4) Subtotal ((1) - (3))	768,386
d. Total (2a - c)	768,386
3. Highway equipment *(undistributed)*	
4. General administration and engineering	90,000
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	5,000
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	5,000
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	5,000
E. Total receipts (A - D)	2,018,993
F. Balances at beginning of year	
1. Capital and operating funds	
2. Debt and sinking funds	141,159
3. Total (F1 - 2)	141,159
G. Total funds available (E plus F). Equals section II item G	2,160,152

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 2,406,450	$
B. Amount issued during year		
1. Original issues	5,000	
2. Funding or refunding issues		
3. Total (B1 - 2)	5,000	
C. Amount redeemed during year		
1. From current receipts or reserves	694,750	
2. From funding or refunding issues		
3. Total (C1 - 2)	694,750	
D. Outstanding end of year	1,716,700	

6. Other *(Specify)* Capital Outlay	74,843
7. Total (A1 - 6)	1,201,252
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	158,461
b. Redemption at par	694,750
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	853,211
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	853,211
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	2,054,463
F. Balances at end of year	
1. Capital and operating funds	
2. Debt and sinking funds	105,689
3. Total (F1 - 2)	105,689
G. Total funds accounted for (E plus F); Equals section 1 item G.	2,160,152

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE	YEAR ENDED	GROUP

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 288,451	$	$	$ 288,451
2. General fund		36,023				36,023
3. Parking meter and permit fees	148,322					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	148,322	36,023	288,451			324,474
B. Balances, beginning of year *(All funds)*			7,104			7,104
C. Total funds available (A7 plus B equals F)	148,322	36,023	295,555			331,578
D. Disbursements:						
1. Capital outlay	2,823					
2. Maintenance and operation	74,338	36,023	291,297			327,320
3. Administration	8,901					
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (-))*						
7. Note redemption *(Including premium (+) or discount) (-))*						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund	62,260					
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	148,322	36,023	291,297			327,320
E. Balances, end of year *(All funds)*			4,258			4,258
F. Total funds accounted for (D10 plus E; equals C)	148,322	36,023	295,555			331,578

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 875-087

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
Montana	June 30, 1973	Cities over 50,000 Population Combined Billings-Great Falls

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
Montana	June 30, 1973

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities over 50,000 Population
Combined Billings-Great Falls

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 2,803,646
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	2,803,646
B. Receipts from State government	
1. Motor-fuel taxes	469,350
2. Registration & operators fees, carrier taxes, etc.	213,982
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	683,332

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	667,395
(4) Subtotal ((1) - (3))	667,395
d. Total (1a-c)	667,395
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	1,546,354
(2) Snow and ice removal	
(3) Traffic services	174,937
(4) Subtotal ((1) - (3))	1,721,291
d. Total (2a - c)	1,721,291
3. Highway equipment *(undistributed)*	
4. General administration and engineering	145,416
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	279,610
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	279,610
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	279,610
E. Total receipts (A - D)	3,776,588
F. Balances at beginning of year	
1. Capital and operating funds	
2. Debt and sinking funds	148,612
3. Total (F1 - 2)	148,612
G. Total funds available (E plus F). Equals section II item G	3,915,200

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 2,506,019	$
B. Amount issued during year		
1. Original issues	279,610	
2. Funding or refunding issues		
3. Total (B1 - 2)	279,610	
C. Amount redeemed during year		
1. From current receipts or reserves	712,859	
2. From funding or refunding issues		
3. Total (C1 - 2)	712,859	
D. Outstanding end of year	2,072,770	

6. Other *(Specify)* Capital Outlay	299,173
7. Total (A1 - 6)	2,833,275
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	170,185
b. Redemption at par	712,859
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	883,044
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	883,044
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	3,716,319
F. Balances at end of year	
1. Capital and operating funds	
2. Debt and sinking funds	198,881
3. Total (F1 - 2)	198,881
G. Total funds accounted for (E plus F); Equals section 1 item G.	3,915,200

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE	YEAR ENDED	GROUP

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 510,123	$ 120,673	$ 270,941	$ 901,737
2. General fund		36,023				36,023
3. Parking meter and permit fees	360,696					
4. Borrowings:						
a. Bonds				16,824	28,000	44,824
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	360,696	36,023	510,123	137,497	298,941	982,584
B. Balances, beginning of year *(All funds)*	7,417		114,942	29,757	66,628	211,327
C. Total funds available (A7 plus B equals F)	368,113	36,023	625,065	167,254	365,569	1,193,911
D. Disbursements:						
1. Capital outlay	17,319			19,525	29,050	48,575
2. Maintenance and operation	203,173	36,023	493,153		170,944	700,120
3. Administration	27,947					
4. Bond interest and financing costs				10,039	35,993	46,032
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (-))*				93,842	80,570	174,412
7. Note redemption *(Including premium (+) or discount (-))*						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund	107,261					
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	355,700	36,023	493,153	123,406	316,557	969,139
E. Balances, end of year *(All funds)*	12,413		131,912	43,848	49,012	224,772
F. Total funds accounted for (D10 plus E; equals C)	368,113	36,023	625,065	167,254	365,569	1,193,911

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
Montana	June 30, 1973	All Incorporated Cities

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

Section 1 item F-1 beginning balance will not agree with Section II F-1 last years ending balance as a number of cities in this group are using an all purpose levy accounting system and do not show a beginning or ending balance.

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
Montana	June 30, 1973

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

All Incorporated Cities

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 7,047,455
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	10,649
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	7,058,104
B. Receipts from State government	
1. Motor-fuel taxes	1,800,000
2. Registration & operators fees, carrier taxes, etc.	648,485
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	2,448,485

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	2,579,560
(4) Subtotal ((1) - (3))	2,579,560
d. Total (1a-c)	2,579,560
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	4,448,724
(2) Snow and ice removal	
(3) Traffic services	258,370
(4) Subtotal ((1) - (3))	4,707,094
d. Total (2a - c)	4,707,094
3. Highway equipment *(undistributed)*	
4. General administration and engineering	486,020
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	2,375,559
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	2,375,559
E. Total receipts (A - D)	11,882,148
F. Balances at beginning of year	
1. Capital and operating funds	927,711
2. Debt and sinking funds	1,010,072
3. Total (F1 - 2)	1,937,783
G. Total funds available (E plus F). Equals section II item G	13,819,931

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 9,216,748	$
B. Amount issued during year		
1. Original issues	2,375,559	
2. Funding or refunding issues		
3. Total (B1 - 2)	2,375,559	
C. Amount redeemed during year		
1. From current receipts or reserves	1,814,846	
2. From funding or refunding issues		
3. Total (C1 - 2)	1,814,846	
D. Outstanding end of year	9,777,461	

6. Other *(Specify)*	637,548
7. Total (A1 - 6)	8,612,668
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	606,230
b. Redemption at par	1,814,846
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	2,421,076
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	2,421,076
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	11,033,744
F. Balances at end of year	
1. Capital and operating funds	1,099,561
2. Debt and sinking funds	1,686,626
3. Total (F1 - 2)	2,786,187
G. Total funds accounted for (E plus F); Equals section 1 item G.	13,819,931

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: Montana	YEAR ENDED: June 30, 1973	GROUP: All Incorporated Cities

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$ 7,478	$ 334,510	$ 1,372,674	$ 209,953	$ 335,004	$ 2,252,141
2. General fund	166,892	108,507	157,633			266,140
3. Parking meter and permit fees	651,570					
4. Borrowings:						
a. Bonds				16,824	28,000	44,824
b. Notes						
5. Transfers from						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	825,940	443,017	1,530,307	226,777	363,004	2,563,105
B. Balances, beginning of year *(All funds)*	45,026	6,348	304,405	11,849	79,952	402,554
C. Total funds available (A7 plus B equals F)	870,966	449,365	1,834,712	238,626	442,956	2,965,659
D. Disbursements:						
1. Capital outlay	33,852	29,116	56,420	19,525	40,494	145,555
2. Maintenance and operation	391,166	320,108	1,305,467	34,353	203,686	1,863,614
3. Administration	41,986	26,991	666			27,657
4. Bond interest and financing costs			2,940	14,108	36,629	53,677
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*			30,000	116,642	81,570	228,212
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Transfers to:						
a. Road and street funds	10,649					
b. Indirect street funds						
c. General fund	313,126	2,000	6,902	1,161	2,491	12,554
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	790,779	378,215	1,402,395	185,789	364,870	2,331,269
E. Balances, end of year *(All funds)*	80,187	71,150	432,317	52,837	78,086	634,390
F. Total funds accounted for (D10 plus E; equals C)	870,966	449,365	1,834,712	238,626	442,956	2,965,659

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds						
2. Notes						

GPO 875-087

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
Montana	June 30, 1973	All Counties

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
Montana	June 30, 1973

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

All Counties

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 10,688,186
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	42,735
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	10,730,921
B. Receipts from State government	
1. Motor-fuel taxes	1,200,000
2. Registration & operators fees, carrier taxes, etc.	4,682,972
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	5,882,972

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	1,328,353
(4) Subtotal ((1) - (3))	1,328,353
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
d. Total (1a-c)	1,328,353
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	12,050,125
(2) Snow and ice removal	
(3) Traffic services	540,186
(4) Subtotal ((1) - (3))	12,590,311
c. On municipal streets	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
d. Total (2a - c)	12,590,311
3. Highway equipment *(undistributed)*	833,870
4. General administration and engineering	990,480
5. Highway and traffic police	162,086

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. Forest Reserve	2,762,315
2.	
3. Total (C1 - 2)	2,762,315
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	
E. Total receipts (A - D)	19,376,208
F. Balances at beginning of year	
1. Capital and operating funds	7,890,817
2. Debt and sinking funds	26,632
3. Total (F1 - 2)	7,917,449
G. Total funds available (E plus F). Equals section II item G	27,293,657

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 570,000	$
B. Amount issued during year		
1. Original issues		
2. Funding or refunding issues		
3. Total (B1 - 2)		
C. Amount redeemed during year		
1. From current receipts or reserves	106,834	
2. From funding or refunding issues		
3. Total (C1 - 2)		
D. Outstanding end of year	463,166	

6. Other *(Specify)* Capital Outlay	1,532,351
7. Total (A1 - 6)	17,437,451
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	9,410
b. Redemption at par	106,834
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	116,244
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	116,244
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	17,553,695
F. Balances at end of year	
1. Capital and operating funds	9,713,268
2. Debt and sinking funds	26,694
3. Total (F1 - 2)	9,739,962
G. Total funds accounted for (E plus F); Equals section 1 item G.	27,293,657

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: Montana	YEAR ENDED: June, 30, 1973	GROUP: All Counties

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$	$	$	$
2. General fund						
3. Parking meter and permit fees						
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts						
B. Balances, beginning of year *(All funds)*						
C. Total funds available (A7 plus B equals F)						
D. Disbursements:						
1. Capital outlay						
2. Maintenance and operation						
3. Administration						
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*						
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund						
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements						
E. Balances, end of year *(All funds)*						
F. Total funds accounted for (D10 plus F; equals C)						

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 875-087

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
Montana	June 30, 1974	SMSA Billings

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
Montana	June 30, 1973

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

SMSA Billings

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,624,666
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	1,624,666
B. Receipts from State government	
1. Motor-fuel taxes	314,682
2. Registration & operators fees, carrier taxes, etc.	674,990
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	989,672
6. Total (B1 - 5)	989,672

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	136,266
(4) Subtotal ((1) - (3))	136,266
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	406,291
(4) Subtotal ((1) - (3))	406,291
d. Total (1a-c)	542,557
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	876,369
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	876,369
c. On municipal streets	
(1) Maintenance of condition	881,666
(2) Snow and ice removal	
(3) Traffic services	115,886
(4) Subtotal ((1) - (3))	997,552
d. Total (2a - c)	1,873,921
3. Highway equipment *(undistributed)*	
4. General administration and engineering	69,186
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	274,610
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	274,610
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	274,610
E. Total receipts (A - D)	2,888,948
F. Balances at beginning of year	
1. Capital and operating funds	536,956
2. Debt and sinking funds	7,453
3. Total (F1 - 2)	544,409
G. Total funds available (E plus F). Equals section II item G	3,433,357

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 99,569	$
B. Amount issued during year		
1. Original issues	274,610	
2. Funding or refunding issues		
3. Total (B1 - 2)	274,610	
C. Amount redeemed during year		
1. From current receipts or reserves	18,109	
2. From funding or refunding issues		
3. Total (C1 - 2)	356,070	
D. Outstanding end of year		

6. Other *(Specify)* Capital Outlay	292,748
7. Total (A1 - 6)	2,778,412
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	11,724
b. Redemption at par	18,109
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	29,833
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	29,833
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	2,808,245
F. Balances at end of year	
1. Capital and operating funds	531,915
2. Debt and sinking funds	93,197
3. Total (F1 - 2)	625,112
G. Total funds accounted for (E plus F); Equals section 1 item G.	3,433,357

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: Montana	YEAR ENDED: June 30, 1973	GROUP: SMSA Billings

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 234,172	$ 120,673	$ 270,941	$ 625,786
2. General fund						
3. Parking meter and permit fees	212,374					
4. Borrowings:						
a. Bonds				16,824	28,000	44,824
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	212,374		234,172	137,497	298,941	670,610
B. Balances, beginning of year *(All funds)*	7,417		114,187	29,757	66,628	210,572
C. Total funds available (A7 plus B equals F)	219,791		348,359	167,254	365,569	881,182
D. Disbursements:						
1. Capital outlay	14,496			19,525	29,050	48,575
2. Maintenance and operation	128,835		216,705		170,944	387,649
3. Administration	19,047					
4. Bond interest and financing costs				10,039	35,993	46,032
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (-))*				93,842	80,570	174,412
7. Note redemption *(Including premium (+) or discount (-))*						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund	45,000					
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	207,378		216,705	123,406	316,557	656,668
E. Balances, end of year *(All funds)*	12,413		131,654	43,848	49,012	224,514
F. Total funds accounted for (D10 plus E; equals C)	219,791		348,359	167,254	365,569	881,182

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds						
2. Notes						

GPO 875-087

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
Montana	June 30, 1973	SMSA Great Falls

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
Montana	June 30, 1973

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

SMSA Great Falls

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 2,782,622
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	2,782,622
B. Receipts from State government	
1. Motor-fuel taxes	286,170
2. Registration & operators fees, carrier taxes, etc.	520,612
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	806,782

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	666,516
(4) Subtotal ((1) - (3))	666,516
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	273,857
(4) Subtotal ((1) - (3))	273,857
d. Total (1a-c)	940,373
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	688,587
(2) Snow and ice removal	
(3) Traffic services	7,889
(4) Subtotal ((1) - (3))	696,476
c. On municipal streets	
(1) Maintenance of condition	717,095
(2) Snow and ice removal	
(3) Traffic services	59,051
(4) Subtotal ((1) - (3))	776,146
d. Total (2a - c)	1,472,622
3. Highway equipment *(undistributed)*	31,315
4. General administration and engineering	193,773
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. Fores. Reserve	1,749
2.	
3. Total (C1 - 2)	1,749
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	5,000
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	5,000
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	5,000
E. Total receipts (A - D)	3,596,153
F. Balances at beginning of year	
1. Capital and operating funds	48,056
2. Debt and sinking funds	141,159
3. Total (F1 - 2)	189,215
G. Total funds available (E plus F). Equals section II item G	3,785,368

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 2,406,450	$
B. Amount issued during year		
1. Original issues	5,000	
2. Funding or refunding issues		
3. Total (B1 - 2)	5,000	
C. Amount redeemed during year		
1. From current receipts or reserves	694,750	
2. From funding or refunding issues		
3. Total (C1 - 2)	694,750	
D. Outstanding end of year	1,716,700	

6. Other *(Specify)* Capital Outlay	94,181
7. Total (A1 - 6)	2,732,264
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	158,461
b. Redemption at par	694,750
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	853,211
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	853,211
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	3,585,475
F. Balances at end of year	
1. Capital and operating funds	94,204
2. Debt and sinking funds	105,689
3. Total (F1 - 2)	199,893
G. Total funds accounted for (E plus F); Equals section 1 item G.	3,785,368

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: Montana	YEAR ENDED: June 30, 1973	GROUP: SMSA Great Falls

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 294,057	$	$	$ 294,057
2. General fund		36,023				36,023
3. Parking meter and permit fees	148,322					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	148,322	36,023	294,057			330,080
B. Balances, beginning of year *(All funds)*			7,104			7,104
C. Total funds available (A7 plus B equals F)	148,322	36,023	301,546			337,184
D. Disbursements:						
1. Capital outlay	2,823					
2. Maintenance and operation	74,338	36,023	296,422			382,445
3. Administration	8,901					
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*						
7. Note redemption *(Including premium (+) or discount (−))*						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund	62,260					
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	148,322	36,023	296,422			332,445
E. Balances, end of year *(All funds)*			4,739			4,739
F. Total funds accounted for (D10 plus E; equals C)	148,322	36,023	301,546			337,184

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds						
2. Notes						

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
Montana	June 30, 1974	SMSA Billings and Great Falls Combined

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
Montana	June 30, 1973

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

SMSA Billings and Great Falls Combined

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 4,407,288
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	4,407,288
B. Receipts from State government	
1. Motor-fuel taxes	600,852
2. Registration & operators fees, carrier taxes, etc.	1,195,602
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	1,796,454

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	802,782
(4) Subtotal ((1) - (3))	802,782
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	680,148
(4) Subtotal ((1) - (3))	680,148
d. Total (1a-c)	1,482,930
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	1,564,956
(2) Snow and ice removal	
(3) Traffic services	7,889
(4) Subtotal ((1) - (3))	1,572,845
c. On municipal streets	
(1) Maintenance of condition	1,598,761
(2) Snow and ice removal	
(3) Traffic services	174,937
(4) Subtotal ((1) - (3))	1,773,698
d. Total (2a - c)	3,346,543
3. Highway equipment *(undistributed)*	31,315
4. General administration and engineering	262,959
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. Forest Reserve	1,749
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	279,610
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	279,610
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	279,610
E. Total receipts (A - D)	6,485,101
F. Balances at beginning of year	
1. Capital and operating funds	585,012
2. Debt and sinking funds	148,612
3. Total (F1 - 2)	733,624
G. Total funds available (E plus F). Equals section II item G	7,218,725

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 2,506,019	$
B. Amount issued during year		
1. Original issues	279,610	
2. Funding or refunding issues		
3. Total (B1 - 2)	279,610	
C. Amount redeemed during year		
1. From current receipts or reserves	712,859	
2. From funding or refunding issues		
3. Total (C1 - 2)	712,859	
D. Outstanding end of year	2,072,770	

6. Other *(Specify)* Capital Outlay	386,929
7. Total (A1 - 6)	5,510,676
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	170,185
b. Redemption at par	712,859
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	883,044
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	883,044
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	6,393,720
F. Balances at end of year	
1. Capital and operating funds	626,119
2. Debt and sinking funds	198,886
3. Total (F1 - 2)	825,005
G. Total funds accounted for (E plus F); Equals section 1 item G.	7,218,725

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: Montana	YEAR ENDED: June 30, 1973	GROUP: SMSA Billings and Great Falls Combined

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 528,229	$ 120,673	$ 270,941	$ 919,843
2. General fund		36,023				36,023
3. Parking meter and permit fees	360,696					
4. Borrowings:						
a. Bonds				16,824	28,000	44,824
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	360,696	36,023	528,229	137,497	298,941	1,000,690
B. Balances, beginning of year *(All funds)*	7,417		121,291	29,757	66,628	217,676
C. Total funds available (A7 plus B equals F)	368,113	36,023	649,520	167,254	365,569	1,218,366
D. Disbursements:						
1. Capital outlay	17,319			19,525	29,050	48,575
2. Maintenance and operation	203,173	36,023	513,127		170,944	720,094
3. Administration	27,947					
4. Bond interest and financing costs				10,039	35,993	46,032
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*				93,842	80,570	174,412
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund	107,260					
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	355,699	36,023	513,127	123,406	316,557	989,113
E. Balances, end of year *(All funds)*	12,413		136,393	43,848	49,012	229,253
F. Total funds accounted for (D10 plus E; equals C)	368,112	36,023	649,520	167,254	365,569	1,218,366

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds						
2. Notes						

GPO 875-087